



**Capital Equipment/Facilities Budget Planning Information**

Department or Program \_\_\_\_\_

Capital Equipment Items (Brief title or description)	(R) (N)	Fiscal Year FY2013-14	Fiscal Year FY2014-15	Fiscal Year FY2015-16	Fiscal Year FY2016-17
Capital Facilities Items (Brief title or description)	(R) (N)	Fiscal Year FY2013-14	Fiscal Year FY2014-15	Fiscal Year FY2015-16	Fiscal Year FY2016-17

(R) Replacement of Existing Item  
(N) New Item

NOTE: Use additional forms if necessary.